

FORM F-65(UT-1)
(12-13-2005)

SURVEY OF LOCAL GOVERNMENT FINANCES UTAH COUNTIES

**FISCAL YEAR ENDED
DECEMBER 31, 2005**

County

SANPETE COUNTY
160 N MAIN
MANTI, UTAH 84642

INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.

Part I REVENUE

A. TAXES

	Amount Omit cents
Property taxes	
General fund	1,596,105
Library	64,000
Flood control	
Municipal service areas	
Bond repayment	
Assessing and collecting	719,850
Tort liability	
Other INDIGENT PRISON CAPITAL IMPROV.	75,000
Other	73,542
TOTAL PROPERTY TAXES	T01 2,528,497
General sales and use taxes	
Mass transit tax	
County option sales tax	323,193
Local sales tax	680,085
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
TOTAL GENERAL SALES AND USE TAXES	T09
Special base sales taxes	
Transient room tax	
Tourism - Transient room tax	40,472
Tourism - Restaurant tax	82,375
Tourism - Short-term leasing	
TOTAL SPECIAL BASE SALES TAXES	T19
Occupation & business licensing and permit taxes	T28 334,414
Other licensing and permit taxes	T29 68,894
Other taxes	T99
Fee in lieu	T01 292,771

B. FEDERAL AID

	Amount Omit cents
Federal payments in lieu of taxes	B30 740,575
All other Federal grants	B89 69,145

C. STATE AID

	Amount Omit cents
1. Road fund allotments	C46 746,299
2. Public welfare (including Medicaid)	C79
3. Other State grants	C89 241,784
4. TOTAL (Sum of lines C2 and C3 ONLY)	241,784

D. FROM OTHER LOCAL GOVERNMENTS

All purposes	D89
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E. CHARGES AND MISCELLANEOUS REVENUE

Hospital charges	A36
Miscellaneous commercial activities	A03
Natural resources charges	A59
Other fees and charges	A89 1,709,975
Special assessments	U01
Sale of real property	U11
Interest earnings	U20 49,563
Fines and forfeits	U30 278,941
Rents	U40 69,839
Royalties	U41
Private donations	U50
Miscellaneous other revenue	U99 119,284

TOTAL REVENUE (Sum of items A-E above)

\$ 8,376,106

CONTINUE ON PAGE 2 WITH PART II, ITEM F

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages (1)	Current expenses (2)	Construction (3)	Purchase of equipment, land, and buildings (4)
Legislative and central administration	E29 67,269	E29 95,224	F29	G29
Judicial and legal	E25 311,717	E25 351,428	F25	G25
Financial administration*	E23 580,323	E23 1,007,521	F23	G23 54,774
Planning and zoning	E29 149,485	E29 84,548	F29	G29
Police protection (sheriff)	E62 726,190	E62 617,471	F62	G62 72,164
Fire protection	E24	E24	F24	G24
Correctional institutions	E04 178,780	E04 333,411	F04	G04
Other corrections	E05	E05	F05	G05
Health	E32 23,368	E32 368,749	F32	G32
Welfare institutions	E77	E77	F77	G77
Other public welfare	E79	E79	F79	G79
County hospital	E36	E36	F36	G36
Streets and roads	E44 368,678	E44 1,023,622	F44	G44 283,689
General public buildings	E31 131,846	E31 104,149	F31	G31
Parks and recreation	E61	E61	F61	G61
Libraries	E52	E52 99,019	F52	G52
Natural resources	E59	E59	F59	G59
Redevelopment	E50	E50	F50	G50
Economic development	E89 85,835	E89 224,976	F89	G89
Interest on debt		I89 32,130		
Miscellaneous commercial activities	E03	E03	F03	G03
Other expenditures	E89	E89	F89	G89
Salaries and wages for force account construction	F89			
TOTAL DIRECT EXPENDITURES	Z00 \$ 2,523,489	\$ 4,342,248	\$	\$ 410,625

G. INTER- GOVERNMENTAL EXPENDITURES	Fire (1)	Transit subsidies (2)	Health (3)	Welfare (4)	Libraries (5)	Other (Specify) (6)
Paid to state	L24	L94	L32	L79	L52	
Paid to other local governments	M24	M94	M32	M79	M52	

*Financial administration - Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III DEBT**H. LONG TERM GENERAL**

	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
All bonded debt	19U 562,000	29U	39U 35,000	44U 527,000	41U
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	

I. OTHER LONG TERM GENERAL OBLIGATIONS

	Amount (Omit cents)				
	Outstanding balance 1/1/05 (1)	Issued FY05 (2)	Retired FY05 (3)	Balance 12/31/05 (4)	Year final payment due (5)
Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.) Specify <i>Z</i>					
Lease purchase agreements	—	231,358	G89 3,834	227,524	2009
Accrued leave liability (sick leave and vacation)				82,542	

J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2005

	Amount (Omit cents)
Beginning of year	61V \$
End of year	64V \$

K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2005

	Amount (Omit cents)
Restricted fund balance	60 \$
Available for appropriation	70 \$ 3,727,404
Total governmental funds balance	80 \$ 3,727,404

L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2005

(Report all investments at book value.)

	DEBT SERVICE FUNDS Reserves held for redemption of long term debt	CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales	OTHER FUNDS All other funds except employee retirement funds
Cash and investments	W01	W31	W61 5,739,037

M. DATA SUPPLIED BY

Signature of official

Kay Kimball

Name of official (Please print)

KAY KIMBALL

Telephone

Area code

435

Number

896-6488

Extension

Title

CPA

Date

5/9/06

Include this form with audit report/
financial statement submitted to:STATE AUDITOR
UTAH STATE CAPITOL COMPLEX
EAST OFFICE BUILDING, SUITE E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310If you have any questions about the
form, call or write:KENT GODFREY
OFFICE OF THE STATE AUDITOR
UTAH STATE CAPITOL Complex
EAST OFFICE BUILDING, SUITE, E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310
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